

**Finance**

**Cost to Students and Endowment Data**

2019-2020 Costs	2019-2020 Costs	2018-2019 Costs	% Increase
<i>Tuition</i>	\$42,360	\$40,920	3.0%
<i>Room and Board</i>	\$12,670	\$12,330	3.0%
<i>Student Activity Fee</i>	\$330	\$240	0%
<i>Total</i>	\$55,360	\$53,490	3.0%
<i>Cost Per Credit Hour</i>	\$1,765	\$1,705	3.0%

Endowment	As of June 30, 2018
<i>Market Value</i>	\$229.4 million

**Budget for 2018-2019**

Revenues for 2018-2019	Revenues	Percent of Total
<i>Net Tuition and Fees</i>	\$12,971,839	26.5%
<i>Annual Fund and Other Gifts</i>	\$2,496,542	5.1%
<i>Endowment Income</i>	\$16,350,366	33.4%
<i>Federal Financial Aid</i>	\$2,000,000	4.1%
<i>Other Sources</i>	\$2,548,057	5.2%
<b>Total Educational and General Revenues</b>	<b>\$36,366,804</b>	
<i>Auxiliary Enterprises</i>	\$12,646,854	25.8%
<b>Total Revenues</b>	<b>\$49,013,658</b>	

  

Expenses for 2018-2019	Expenses	Percent of Total
<i>Educational and General Expenses</i>	\$44,224,940	90.2%
<i>Auxiliary Enterprises</i>	\$6,608,944	13.5%
<i>Bond Interest and Principal Payment</i>	\$4,600,000	9.4%
<i>Net Reserves</i>	(\$6,420,226)	(13.1%)
<b>Total Expenses</b>	<b>\$49,013,658</b>	